



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st August 2022

Balance carried over from 2021	£3,831.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£11,169.00	
Total Estimated Cost	£11,169.00		
Balance Remaining to 31/3/23	£ 18,831.00		




KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2021	£9,000.00				
Total Budget May 2021 - April 2023	£30,000.00				
Actual Cost + Committed Cost to Date		£6,000.00			
Total Estimated Cost	£6,000.00				
Balance Remaining to 31/3/23	£ 24,000.00				

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

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Balance carried over from 2021	£12,000.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£3,000.00	
Total Estimated Cost	£3,000.00		
Balance Remaining to 31/3/23	£ 27,000.00		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2021	£5,022.50		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£9,977.50	
Total Estimated Cost	£9,977.50		
Balance Remaining to 31/3/23	£ 20,022.50		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2021 £10,500.00

Total Budget May 2021 - April 2023 £30,000.00

Actual Cost + Committed Cost to Date £9,900.00

Total Estimated Cost £9,900.00

Balance Remaining to 31/3/23 £ 20,100.00






KEY

Approved Scheme Budget



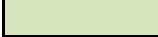
Proposed Scheme

Completed Scheme / Final Cost

<p>Balance carried over from 2021 £7,000.00</p> <p>Total Budget May 2021 - April 2023 £30,000.00</p> <p>Actual Cost + Committed Cost to Date £13,000.00</p> <p>Total Estimated Cost £13,000.00</p> <p>Balance Remaining to 31/3/23 £ 17,000.00</p>	  	<p>KEY</p> <p>Approved Scheme Budget</p> <p>Proposed Scheme</p> <p>Completed Scheme / Final Cost</p>
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Balance carried over from 2021	£4,575.00		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£15,000.00	
Total Estimated Cost	£15,000.00		
Balance Remaining to 31/3/23	£ 15,000.00		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

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Balance carried over from 2021	£5,522.50		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£9,477.50	
Total Estimated Cost	£9,477.50		
Balance Remaining to 31/3/23	£ 20,522.50		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. M. Robinson Members Schemes 2021 to 2025



Cramlington, Bedlington & Seaton Valley - Bedlington West



Northumberland
County Council

Report Date 01/07/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2021 / 2022						
HO210105	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	TBA	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Wilcezk - Total contribution £6,665.00.
2022 / 2023						

Balance carried over from 2021	£12,778.34		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£2,221.66	
Total Estimated Cost	£2,221.66		
Balance Remaining to 31/3/23	£ 27,778.34		




KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

Balance carried over from 2021 £9,753.00
Total Budget May 2021 - April 2023 £30,000.00
Actual Cost + Committed Cost to Date £12,747.00
Total Estimated Cost £12,747.00

Balance Remaining to 31/3/23 £ 17,253.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. C.A. Taylor Members Schemes 2021 to 2025




Cramlington, Bedlington & Seaton Valley - Bedlington Central



Northumberland
County Council

Report Date 01/07/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210103	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	TBA	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Wilczek & Robinson - Total contribution £6,665.00.
	2022 / 2023					

<p style="text-align: right;">Balance carried over from 2021 £12,778.34</p> <p style="text-align: right;">Total Budget May 2021 - April 2023 £30,000.00</p> <p style="text-align: right;">Actual Cost + Committed Cost to Date £2,221.66</p> <p style="text-align: right;">Total Estimated Cost £2,221.66</p> <p style="text-align: right;">Balance Remaining to 31/3/23 £ 27,778.34</p>	<p style="text-align: center;">KEY</p> <p> Approved Scheme Budget</p> <p> Proposed Scheme</p> <p> Completed Scheme / Final Cost</p>
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	Number
A = Proposed Schemes	14

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£360,000.00
Total Approved Schemes	31	£114,356.18	£114,356.18	
Total Uncommitted Balance				£245,643.82

Highway Scheme	18	£46,191.98	£46,191.98
External Contribution	19	£68,164.20	£68,164.20

37

£114,356.18

£114,356.18