

Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2021 - 2025

Progress Report - 1st August 2022

	Cllr. L. Bowman Members					
ł	Cramlington, Bedlington &		Northumberland			
	Report Date 0					
Job Number	Scheme Description	Comments				
	2021 / 2022					
HO210007	Contribution towards the purchase and installation of new cast iron posts and hanging baskets at Elsdon Avenue, Seaton Delaval	£4,589.00	£4,589.00	complete	complete	Contribution to Seaton Valley Community Counci made on 28 June 2021.
HO210022	Contribution towards the purchase and installation of a new tower server and hard drive IT system for Holywell First School	£2,580.00	£2,580.00	Accounts	ТВА	Contribution to Holywell First School not made ye
HO210066	Traffic calming (Proposed speed reduction measures) U9707 Elsdon Avenue, Seaton Delaval - Phase 1	£4,000.00	£4,000.00	Design	ТВА	Design brief to be issued.
	2022 / 2023					

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Balance carrie	d over from 2021	£3,831.00			
Total Budget May	2021 - April 2023	£30,000.00			KEY
Actual Cost + Commi	itted Cost to Date		£11,169.00		Approved Scheme Budget
Tota	al Estimated Cost	£11,169.00			Proposed Scheme
					Completed Scheme / Final Cost
Balance Rem	naining to 31/3/23	£ 18,831.00			

**	Cllr. E. L. Chicken Members Cramlington, Bedlington & Seaton Va				elaval	Northumberland
	Report Date 07					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
2021/042	Purchase and installation of 1No. new interactive speed sign on the A190 at Station Road, Seghill	£0.00	£0.00	ON HOLD	ON HOLD	Awaiting estimates for new interactive sign.
HO210042	Contribution towards construction of new car park at East Cramlington Nature Reserve	£6,000.00	£6,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Lee - Total contribution £10,000.00.
2021/044	Carriageway resurfacing U9539 Northcott Gardens, Seghill	£0.00	£0.00	ON HOLD	ON HOLD	Awaiting estimates for resurfacing works.
	2022 / 2023					

Balance carried over from 2021	£9,000.00			
Total Budget May 2021 - April 2023				KEY
Actual Cost + Committed Cost to Date		£6,000.00		Approved Scheme Budget
Total Estimated Cost	£6,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 24,000.00			

	Cllr. W. Daley Members S					
	Cramlington, Bedlington & Seato	on Valley -	Cramling	gton Nort	h	Northumberland
	Report Date 07	county countri				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210013	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made 24 June 2021 - Joint scheme with Cllr's. Dunbar Swinburn, Flux, Lee & Ezhilchelvan - Total scher contribution £16,500.00.
	2022 / 2023					

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Balance carried over from 20	21 £12,000.00			
Total Budget May 2021 - April 20	23 £30,000.00			KEY
Actual Cost + Committed Cost to Da	ate	£3,000.00		Approved Scheme Budget
Total Estimated Co	ost £3,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/	23 £ 27,000.00			
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	Cllr. C. L. Dunbar Members	Northumberland				
H	Cramlington, Bedlington & Seaton					
	Report Date 01					
Job Number	Scheme Description	Comments				
	2021 / 2022					
HO210008	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council made of 24 June 2021 - Joint scheme with Cllr's. Daley, Swinburn, Flux, Lee & Ezhilchelvan - Total schem contribution £16,500.00.
HO210047	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with ClIr's. Lee and Scott - Total contribution £10.000.00.
HO210085	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	completed	completed	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Lee.
	2022 / 2023					

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost		£9,977.50		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,022.50			

	Cllr. P.D. Ezhilchelvan Memb	ers Schen	nes 2021	to 2025		Northand
**	Cramlington, Bedlington & Seaton	East	Northumberland			
	Report Date 0					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2021 / 2022					
HO210012	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Lee - Total scheme contribution £16,500.00.
HO210073	Installation of new bollards on footpath between No's. 17 & 19 Crofthead Drive, Collingwood Grange, Cramlington	£2,000.00	£2,000.00	Accounts	ТВА	Combined with 2021/049 below - contribution to LTP scheme HE213510
2021/049	Installation of new dropped kerbs on link footpath between No's. 19 & 21 Glencoe Avenue and cycle path, Southfield Green, Cramlington	£0.00	£0.00			Combined with HO210073 above.
	2022 / 2023					
	Erection of new birdsmouth fencing at Glenluce shops	£5,400.00	£5,400.00	Accounts	TBA	Form completed. Area Office scheme.

Balance carried over from 2021	£10,500.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£9,900.00		Approved Scheme Budget
Total Estimated Cost	£9,900.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20.100.00			-
	20,100.00			

	Cllr. D. Ferguson Members	Northumberland				
**	Cramlington, Bedlington 8					
	Report Date 0					
Job	Scheme Description	Comments				
Number		Cost	Cost	Status	Completion	
	2021 / 2022					
HO210031	Installation of dropped kerbs on the U9527 at the junctions of Bywell Terrace and Queens Road to Baresford Road, Seaton Sluice	£2,000.00	£2,000.00	Delivery	ТВА	Contribution to LTP scheme HE213510.
HO210091	Improve access from The Ranch Car Park, Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Design Brief issued
HO210092	Traffic calming (Proposed double yellow line parking restrictions) U9526 Collywell Bay Road, Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Consultation ends 05/08/2022
HO210093	Improved car park signage at key entry points to Seaton Sluice	£2,000.00	£2,000.00	Design	ТВА	Design Brief issued
	2022 / 2023					
HO220030	Contribution towards improvements of 3 corner green, Seaton Sluice	£5,000.00	£5,000.00	Delivery	ТВА	Approved. Contribution to Green Space & Countryside Team. Works issued to Jimmy Reith 21/06/2022
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Balance carried over from 2021	£7,000.00			
Total Budget May 2021 - April 2023				KEY
Actual Cost + Committed Cost to Date		£13,000.00		Approved Scheme Budget
Total Estimated Cost				Proposed Scheme
	210,000.00			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	C 17 000 00			Completed Scheme / Final Cost
Datance Remaining to 31/3/23	2 17,000.00			

	Cllr. B. M. Flux Members S					Northum horlond
***	Cramlington, Bedlington & Seato		- Cramlin	gton Wes	st	Northumberland
	Report Date 01	/07/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210010	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made of 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.
	Additional contribution to HO196704 Westwood Grange Estate, Cramlington	£5,925.00	£5,925.00			Additional contribution to HO196704 to deliver 2000 2000 2000 2000 2000 2000 2000 20
HO210079	Contribution towards the construction costs of the new Pavilion at Northumberlandia	£2,000.00	£2,000.00	complete	complete	Contribution to Northumberland Wildlife Trust mac on 11 February 2022.
	2022 / 2023					
HO220037	Contribution towards new car park barrier at Beaconhill Primary School	£4,575.00	£4,575.00	Accounts	ТВА	Approved.

Balance carried over from 2021 £4,575.00	
	EY
	heme Budget
Total Estimated Cost £15,000.00 Proposed So	cheme
Completed S	cheme / Final Cost
Balance Remaining to 31/3/23 £ 15,000.00	

	Cllr. S. Lee Members So	chemes 20)21 to 202	25		
	Cramlington, Bedlington & Seat	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210011	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£2,500.00	£2,500.00	complete	complete	Contribution to Cramlington Town Council made c 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Swinburn, Flux & Ezhilchelvan - Total scheme contribution £16,500.00.
HO210049	Contribution towards construction of new car park at East Cramlington Nature Reserve	£2,000.00	£2,000.00	Accounts	ТВА	Countryside and Open Spaces Team Scheme - Joint scheme with Cllr's. Dunbar and Scott - Total contribution £10.000.00.
HO210086	Contribution towards installation of new street lighting columns on Mayfield Dale Footpath linking Porchester Drive and Thornley Avenue, Cramlington	£4,977.50	£4,977.50	complete	complete	Street Lighting & Electrical Team scheme - Joint scheme with Cllr. Dunbar.
	2022 / 2023					

Balance carried over from 2021	£5,522.50			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£9,477.50		Approved Scheme Budget
Total Estimated Cost	£9,477.50			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 20,52 <u>2.50</u>			
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	Cllr. M. Robinson Members					
***	Cramlington, Bedlington & Seat	on Valley	- Bedling	gton West	Northumberland	
	Report Date 01	/07/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210105	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Wilcezk - Total contribution £6,665.00.
	2022 / 2023					

Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost		£2,221.66		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 27,778.34			Completed Scheme / Final Cost

**	Cllr. M. D. Swinburn Member Cramlington, Bedlington & Seator				ge	Northumberland		
	Report Date 01	/07/2022						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments		
	2021 / 2022							
HO210009	Contribution towards purchase of a new ride on mower for Cramlington Town Council	£3,000.00	£3,000.00	complete	complete	Contribution to Cramlington Town Council on 24 June 2021 - Joint scheme with Cllr's. Daley, Dunbar, Flux, Lee & Ezhilchelvan - Total scheme contribution £16,500.00.		
HO210087	Installation of 1No. new street lighting column at side of No.19 Richmond Way, Barns Park, Cramlington	£2,247.00	£2,247.00	Delivery	ТВА	Street Lighting & Electrical Team scheme.		
	2022 / 2023							
HO220020	Contribution to Cramlington Town Council for picnic benches in Seven Oaks Park	£7,500.00	£7,500.00	Accounts	ТВА	Approved. Sent to Accounts Payable 18/07/2022		

Balance carried over from 2021	£9,753.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£12,747.00		Approved Scheme Budget
Total Estimated Cost	£12,747.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 17,253.00			
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	Cllr. C.A. Taylor Members					
***	Cramlington, Bedlington & Seate	on Valley -	Bedlingt	on Centra	al	Northumberland
	Report Date 0	1/07/2022				
Job	Scheme Description	Comments				
Number		Cost	Cost	Status	Completion	
	2021 / 2022 Contribution towards purchase and installation of 2No. new interactive					Approved - estimated cost £2,221.66 - Joint
HO210103	speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	scheme with Cllr's. Wilczek & Robinson - Total contribution £6,665.00.
	2022 / 2023					

Balance carried over from 2021	£12,778.34			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£2,221.66		Approved Scheme Budget
Total Estimated Cost	£2,221.66			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 27,778.34			

	Cllr. R. Wilczek Members					Nonthumbouland
	Cramlington, Bedlington & Sea	aton Valley	- Bedling	gton East	:	Northumberland
	Report Date 0)1/07/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210088	Traffic calming (Proposed junction improvements) C405 Station Road Roundabout, Bedlington Station - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO210104	Contribution towards purchase and installation of 2No. new interactive speed signs, A193 Bedlington Bank	£2,221.66	£2,221.66	Design	ТВА	Approved - estimated cost £2,221.66 - Joint scheme with Cllr's. Taylor & Robinson - Total contribution £6,665.00.
HO210094	Contribution towards purchase and installation of 2No. new swings (1No. disabled access swing) at Dr. Pit Park, Bedlington	£8,826.45	£8,826.45	Accounts	ТВА	Countryside & Open Spaces Team scheme.
HO210099	Contribution towards the purchase of 2No. electric bikes, 1No. DSLR camera and 1No. DSLR lens for Northumbria Police	£1,153.75	£1,153.75	Accounts	тва	Contribution to Northumbria Police not made yet Joint scheme with Cllr's. Foster, Murphy & Wallac Approved estimated cost £1,153.75 - Total contribution £4,614.98.
	2022 / 2023					Najakhawaka ad Camiana matangidust
2022SEP29	Play Equipment Replacement Parts - Gallagher Park	£440.00	£440.00	Accounts	TBA	Neighbourhood Services not paid yet
HO220045	Contribution towards new start gate for BMX Club	£5,000.00	£5,000.00	Accounts	ТВА	Approved. Forms shared with Barnesbury Cycling Club 11/07/2022

	Balance carried over from 2021	£1,951.89			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£19,641.86		Approved Scheme Budget
	Total Estimated Cost	£19,641.86			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 10,358.14			
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Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	14

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£360,000.00
Total Approved Schemes	31	£114,356.18	£114,356.18	
Total Uncommitted Balance				£245,643.82

Highway Scheme	18	£46,191.98	£46,191.98
External Contribution	19	£68,164.20	£68,164.20
	37	£114,356.18	£114,356.18